

**DATA PERKEMBANGAN REALISASI KEUANGAN APBD
DINAS KELAUTAN DAN PERIKANAN PROVINSI KALIMANTAN TENGAH
TAHUN 2019 - 2023**

TAHUN	URAIAN	PAGU ANGGARAN	REALISASI ANGGARAN (Rp)				PERSENTASE
		(Rp)	TRIWULAN 1	TRIWULAN 2	TRIWULAN 3	TRIWULAN 4	(%)
2019	Belanja Tidak Langsung (BTL)	12.029.520.254	1.903.824.814	5.052.887.523	7.703.241.864,00	10.010.536.845,00	83
	Belanja Langsung (BL)	28.293.114.770	728.835.909	4.968.334.609	7.775.597.527,05	27.564.448.215,22	97
2020	Belanja Tidak Langsung (BTL)	12.180.434.227	2.143.589.204,00	554.527.674,00	8.048.017.689	10.798.155.339,00	89
	Belanja Langsung (BL)	11.381.979.965	316.601.400,00	1.422.848.747,00	3.343.071.326	10.888.279.793,00	96
2021	Belanja Tidak Langsung (BTL)	12.039.186.795	984.792.300	4.763.818.827	6.874.767.648	9.282.696.008	77
	Belanja Langsung (BL)	20.472.309.450	269.997.662	1.846.272.576	6.054.862.688	17.480.132.937	85
2022	Belanja Tidak Langsung (BTL)	11.373.092.719	1.248.128.030	4.613.288.164	7.863.625.131	9.995.446.981	88
	Belanja Langsung (BL)	85.489.115.012	673.857.725	4.987.546.426	12.864.605.391	32.582.652.606	38
2023	Belanja Tidak Langsung (BTL)	12.360.692.719	0	0	0	0	
	Belanja Langsung (BL)	26.936.505.210	0	0	0	0	